

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2023
 Current Dates: 5/1/2023 - 5/31/2023
 Cumulative Dates: 1/1/2023 - 5/31/2023

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	780.83	\$450.00	4	2,197.76	\$1,265.00	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	1,185.00	\$1,169.28	7	9,983.00	\$62,985.33	48	\$390,786.54	16.12%
A2b - Residential Conservation Services (RCS)	0.00	\$2,260.00	10	0.00	\$9,496.49	38	\$46,464.00	20.44%
A2c - Residential Retail	1,806.32	\$42,854.50	23	-1,008.24	\$161,261.36	90	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$85,517.95	34	\$0.00	0.00%
Res Subtotal	3,772.15	\$46,838.78	47.00	11,172.53	\$320,526.13	218	\$437,250.54	
Res % of Total	78.65%	98.06%	92.16%	15.23%	86.85%	87.20%	53.74%	
B1a - Income Eligible Coordinated Delivery	1,024.00	\$602.30	2	3,622.00	\$4,718.09	7	\$161,820.15	2.92%
IE Subtotal	1,024.00	\$602.30	2.00	3,622.00	\$4,718.09	7	\$161,820.15	
IE % of Total	21.35%	1.26%	3.92%	4.94%	1.28%	2.80%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$169.84	1	13,833.39	\$13,152.05	13	\$214,586.84	6.13%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	11,274.64	\$11,152.50	1	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$154.00	1	33,463.28	\$19,502.44	11	\$0.00	0.00%
C&I Subtotal	0.00	\$323.84	2.00	58,571.31	\$43,806.99	25	\$214,586.84	
C&I % of Total	0.00%	0.68%	3.92%	79.83%	11.87%	10.00%	26.37%	
Total	4,796.15	\$47,764.92	51	73,365.84	\$369,051.21	250	\$813,657.53	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.